



2012-2013 Pack Program Planner

West Tennessee Area Council



ONLY ENTER DATA IN HIGHLIGHTED SPACES

1. Enter all your activities and costs per Scout under each month.
2. Enter your number of Scouts and unit commission %.
3. Fill in the five shaded fields at the bottom of the sheet.

Unit Type and Unit #	Pack 123
Number of Scouts in Unit	25
Unit Commission %	32%

September		October		November	
Activities	Cost	Activities	Cost	Activities	Cost
Pack Meeting	\$8.00	Pack Meeting	\$2.00	Pack Meeting	\$2.00
Cuboree	\$2.00	Spookoree	\$20.00	Registration / Insurance	\$16.00
		Trunk or Treat	\$0.00	Boys' Life	\$12.00
				Pack Outing	\$7.00
Total Cost	\$10.00	Total Cost	\$22.00	Total Cost	\$37.00

December		January		February	
Activities	Cost	Activities	Cost	Activities	Cost
Pack Meeting	\$2.00	Pack Meeting	\$2.00	Pack Meeting	\$2.00
Christmas Party	\$5.00	Pack Outing	\$7.00	Blue & Gold	\$6.00
Pinewood Derby	\$5.00	Pinewood Derby	\$2.00	District Pinewood Derby	\$5.00
Total Cost	\$12.00	Total Cost	\$11.00	Total Cost	\$13.00

March		April		May	
Activities	Cost	Activities	Cost	Activities	Cost
Pack Meeting	\$2.00	Pack Meeting	\$2.00	Pack Meeting	\$2.00
Spring Family Camp	\$20.00	Pack Outing	\$7.00	Jackson Generals	\$12.00
Total Cost	\$22.00	Total Cost	\$9.00	Total Cost	\$14.00

June		July		August	
Activities	Cost	Activities	Cost	Activities	Cost
Day Camp	\$60.00	Resident Camp	\$125.00	Summertime Pack	\$5.00
Summertime Pack Award	\$5.00	Summertime Pack Award	\$5.00	Back to School Bash	\$4.00
				Uniforms and Fees	\$50.00
				Jackson Generals	\$12.00
Total Cost	\$65.00	Total Cost	\$130.00	Total Cost	\$71.00

\$0	Registration & Insurance
\$0	Boys' Life
\$0	Uniform
\$0	Advancements
\$0	Total Expenses

Unit Total Activity Cost & Expenses	\$10,400
Scout Total Activity Cost & Expenses	\$416
Other Expenses	\$0
Popcorn Sales Goal	\$32,500
Average Camp Card Sale	\$1,500
Unit Sales Goal	\$31,000
Scout Sales Goal	\$ 1,240.00
Unit Commission	\$ 9,920.00